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Forest:-

BUDGET: F.Y. 67

Schedule 1
Page of

Act No.	Description of Operation (inc. approp. P. Yr. etc.)	Quantity and Unit	Direct Labour			PVM £	Cash		Non Cash £	Totals of Cols. (6) to (9) £	Gross Unit Cost	Remarks References, Etc.
			Est. Unit Cost	Man Yrs.	Wages £		Contract £	Materials £				
	New Fence (Hand Haul) 400 chs	10/-	3	300	120	50				370		
	" " (Bent) 400 chs	25/-	6	500								
	Plough P67 300 acs	27/6	4	410	400					810		
	Hand Turf 20 acs	25	6	500								
	Hand + Haul Plants 565 K.		2	150	50					200		
	Planting 376 acs	£ 5	21	1,880								
	New Drains (Hand) 1,100 chs	£ 3	37	3,300								
	Work P.67 100 acs	£ 4	4	400								
	TOTAL AFFOREST ⁿ 376 acs	£14.10		7,340						7,960		
	Beating up (inc. Haul) 30 K	£ 7	3	210	10					220		
	Work, earlier P. Yr. 900 acs	£ 4	41	3,600								
	Drain Maintenance 400 chs	17/6	4	350								
	Fine Protect ⁿ 2,733 acs	13.21	20	1,800	220	25				2,045		
	Other Protect ⁿ		1	100	30					130		
	TOTAL MAINT ⁿ + PROTECT ⁿ			6,060								
	Estates Insp.		1.1	1,000	100					1,100		
	Vehicle Maint ⁿ		2	140	60					200		
	Office/Hisings.		1.0	880	50					930		
	TOTAL SO F.R. ...			15,420	1,040	75				16,535		
	Travelling		3	270	600					870		
	NI + 5 1/2%		4	770								
	HOLIDAYS + 5 1/2%		1.0	850								
	SICKNESS + 2%		3	310								
	WET TIME + 12%		2.1	1,850								
	TOTAL ONCOSTS			4,050								
	GRAND TOTAL		23	19,470	1,640	75				21,185		

APPROVED BUDGET : F.Y.67

Progress Report :-

Week No. 39, ending 1/8/67

Forest:-

Page No. 1 of 1

Acct. No.	Details of Operation	F.C. Direct Labour				Incentive Analysis (£, or M/Hrs)	Rate per Hour	F.C. PVM		Contract or Hire			
		Quantity and Unit	Wages £ s d	Man Hrs. or Yrs.	Unit Cost			£ s	Unit Cost	Quantity and Unit	£ s d	Unit Cost	
	New Fences (Haul Materials)	400 chs 405	200 170	.3	10/-			120 130	6/-	65 hrs 60	50 45	15/-	
	New Fences (Erection)	400 chs. 405	500 530	.6	25/- 26.2								
	Plough P.67	300 acs. 285	410 420	.4	27/6 29/6			400 380					
	Hand Turf	20 acs. 30	500 540	.6	£25 18								
	Haul & Heel Plants	545 K 540	150 120	.2				50 35					
	Planting	376 acs 378	1,880 1,750	2.1	£5 4.6								
	New Drains (Hand)	1,100 chs 900	3,300 3,100	3.7	£3 3.5								
	Weed P.67	100 acs 20	400 75	.4	£4 3.75								
Total - Afforestation		376 acs. 378	7,340 6,705		£19.10 17.8			545 14.4					
	Beating Up (inc. Haul plants)	30 K 35	210 240	.3	£7 6.9			10 5					
	Weed - earlier P.Ys	900 acs 250	3,600 1,100	4.1	£4 4.4								
	Drain Mainten.	400 chs	350	.4	17/6								
	Fire Protection	2,733 acs 2,735	1,800 1,500	2.0	£3.2/- 11/-			220 200		67 chs. 72	25 27	7/6	
	Other Protection		100	.1				30					
Total - Maintenance and Protection			6,060 2,840					205					
	Plough P.68												
	Estates Items		1,000 700	1.1				100 70					
	Vehicle Maint.		140 100	.2				60 40					
	Office/Miscells.		880 650	1.0				50 30					
Total so far			15,420 10,995					1,040 890					
	Travelling		270 200	.3				600 450					
	N.I. + 5% 5.3		770 580	.9									
	Holidays + 5 1/2% 3.3		850 360	1.0									
	Sickness + 2% 1.8		310 200	.3									
	Wet Time + 12% (67.3 ins.) 15.5		1,850 1,700	2.1									
Total Oncosts			4,050 3,040										
TOTAL Expenditure (Scheduled Expenditure)			19,470 (14,600) £ 14,035	23.0				1,640 1,340		75 42			

FOREST									
PRODUCTION OF TIMBER: FORECAST COMPIATION SHEET : (9) LONG TERM									
INDEX OF PRODUCTIVITY	F.Y. 70(00)	F.Y. 75(5)	F.Y. 80(10)	F.Y. 85(15)	F.Y. 90(20)	F.Y. 95(25)	F.Y. 00(30)	F.Y. 05(35)	F.Y. 10(40)
Production per acre of forest land in acre by tree class etc.	THINNING	THINNING	THINNING	THINNING	THINNING	THINNING	THINNING	THINNING	THINNING
Area	Area	Area	Area	Area	Area	Area	Area	Area	Area
100	100	100	100	100	100	100	100	100	100
1	1	1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6	6	6
7	7	7	7	7	7	7	7	7	7
8	8	8	8	8	8	8	8	8	8
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SPECIALS

[illegible]

TIMBER PRODUCTION : SHORT TERM ESTIMATION SCHEDULE : BY AREA

Forest.

Date of Revision:-

Species:- Sitka Spruce

Prev. F.Y. for Thinning:-
(on 4 year cycle)

(64)

(65)

(66)

(67)

(68)

(69)

P	Yld	SubComp	F.Y. of:-	F.Y. 68	F.Y. 69	F.Y. 70	F.Y. 71	F.Y. 72	F.Y. 73
Yr	Cls	No	Last or AreaNext Thin	Thin Clr 1st SubFel	Thin Clr 1st SubFel	Thin Clr 1st SubFel	Thin Clr 1st SubFel	Thin Clr 1st SubFel	Thin Clr 1st SubFel
22	180	8f	3 '66 '77			3			
	160	5a/DF	10 Pre'68 '77	10				10	
	"	7c DF	3 " " '77	3				3	
	"	11c DF	3 '64 '77	3				3	
	140	6a/DF	6 3' 4' 6' 7' '77	3				6	
	"	16c	3 Pre'61 '77		3				3
	"	18a DF	2 Pre'61 '77		2				2
23	180	9b WH	2 " " '78		2				2
	120	12a DF	1 " " '83		1				1
	100	11b	8 '61 '83		8				8
	"	14a	1 '66 '83			1			
24	100	12g	2 '65 '83		2				2
	"	14c	1 '66 '84			1			
25	200	10f	3 '66 '80			3			
	120	10a	2 Pre'61 '85		2				2
	"	10d	2 '61 '85		2				2
	160	10a DF	2 '61 '80		2				2
30	140	3b	9 '64 '85	9				9	
35	200	10g	5 '66 86 or 90			5			

Totals :-

28

24

13

31

24

TIMBER PRODUCTION ANNUAL PROGRAMME ESTIMATION SCHEDULE : F.Y. 68

Forest

Date of Revision:- Sept. 67

Species:- Sitka Spruce

P. Yr.	SubComp No.	Yield Area	Class	Main Crop Assessment Data.								Remarks. (e.g. Policy on Standing Sales, F.C.handling Etc.)
				Thinning				Felling				
				1st Sub acs.	Sub acs.	Age X Acs.	Top Ht. X Acs.	Age Top Yrs Ft.	Area acs.	Age X Acs.	Top Ht X Acs.	
22	5a	10	160	10				46	72			SS --- 28acs
	7c	3	"	19	3			"	"			
	17c	3	"	3	875	1,150	"	"				@ 360H.Ft / ac :- 11,000
	6a	3	140	3		198	"	66				(to 7" - 8,000)
30	3b	9	140	9	342	504	38	56				(to 9" - 3,500)
			(160)	28	1,217	1,852	43	66				

Totals (acres) 28 1,217 1,852

Averages:-

Age--

43

66-Top Ht:Age-

-Top Ht.

160

--Yield Class --

Thinnings

360 Estimated Vols/acre

Fellings

approx. Tree

8,000 3"TD Total 3"TD

approx. Tree

Vol:- 7.2

3,500 9in 11,000 9in

Vol:-

Q.G.:- 6°

12" H.Cu.Ft. 12"

Q.G.:-

THINNING AND FELLING PLAN

FOREST:-

Forest Year:-

Species Working Circle:-

Cpt. No.	Sub.Cmpt Details		Removals - Misc. Data				Thinnings				Clear Fellings			
	No.	Area	Description S.Th.(+Index) W.B.:C.Fell F.C.:Contr. St. Sale etc.	Top Height Av. B.H.Q.C. Basal Area	Growth Ft./Yr. No. of Trees	Area Acs.	Volume: K. H. ft.			Area Acs.	Volume: K. H. ft.			
							Produce Classes				Produce Classes			
							Total	Pit	Logs	Logs	Total	Pit	Logs	Logs
									ins.TD	ins.TD	ins.TD			ins.TD

[illegible]

4 $\frac{1}{2}$ '	5'	5 $\frac{1}{2}$ '	6'	6 $\frac{1}{2}$ '	7'	7 $\frac{1}{2}$ '	8'	9'	9 $\frac{1}{2}$ '	10'	11'	12'	13'	15 $\frac{1}{2}$ '	19'	22'	27'													
2150	1800	1740	1680	1660	1560	1440	1320	1210	1080	1050	960	900	840	775	720	660	600	540	480	420	360	300	270	240	210	180	150	120	90	60
18	15	14 $\frac{1}{2}$	14	13	12	11	10	9	8 $\frac{1}{2}$	8	7 $\frac{1}{2}$	7	6 $\frac{1}{2}$	6	5 $\frac{1}{2}$	5	4 $\frac{1}{2}$	4	3 $\frac{1}{2}$	3	2 $\frac{1}{2}$	2 $\frac{1}{2}$	2 $\frac{1}{4}$	2	1 $\frac{3}{4}$	1 $\frac{1}{2}$	1 $\frac{1}{4}$	1	$\frac{3}{4}$	$\frac{1}{2}$

590	530	470	350	230	110
5	$4\frac{1}{2}$	4	3	2	1

780	660	540	420	310	180	130	60	7
$6\frac{1}{2}$	$5\frac{1}{2}$	$4\frac{1}{2}$	$3\frac{1}{2}$	$2\frac{1}{2}$	$1\frac{1}{2}$	1	$\frac{1}{2}$	
840	720	600	480	370	240	190	120	60

840	120	600	490	360	510	240	180	120	55
7	6	5	4	3	$2\frac{1}{2}$	2	$1\frac{1}{2}$	1	$\frac{1}{2}$
780	660	550	420	370	300	240	180	115	60

[illegible][illegible]

FORM 26

Species:-				Species:-				Species:-				Species:-			
CORSIKAN PINE				JAP/HYB. LARCH				NORWAY SPRUCE				SITKA SPRUCE			
Ages at which Yield Classes reach selected Top Heights	Yld Ages (Yrs.) at:-	Thinnings Averages VOL	MC Top Height CP	Ages at which Yield Classes reach selected Top Heights	Yld Ages (Yrs.) at:-	Thinnings Averages VOL	MC Top Height J/L/H/L	Ages at which Yield Classes reach selected Top Heights	Yld Ages (Yrs.) at:-	Thinnings Averages VOL	MC Top Height NS	Ages at which Yield Classes reach selected Top Heights	Yld Ages (Yrs.) at:-	Thinnings Averages VOL	MC Top Height SS
Cls 20' 30' 40' 50'	10 15 20 24 26 28 31 34 37 40 43 46 49 52	0.3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	28 31 32 35 37 40 43 46 49 52	Cls 20' 30' 40' 50'	10 15 20 24 26 28 31 34 37 40 43 46 49 52	0.3 2 2 2 2 2 2 2 2 2 2 2 2 2 2	26 29 31 34 36 39 42 44 46 49 52	Cls 20' 30' 40' 50'	10 15 20 24 26 28 31 34 37 40 43 46 49 52	0.7 3 3 3 3 3 3 3 3 3 3 3 3 3 3	31 35 38 39 43 45 49 51 54 57	Cls 20' 30' 40' 50'	10 15 20 24 26 28 31 34 37 40 43 46 49 52	1.2 4 4 4 4 4 4 4 4 4 4 4 4 4 4	26 31 35 39 43 45 49 51 54 57
Stand Log Percentages 10 ft. min. App. to Q.C.	7" T.D. --- * 3 1.8 4 4 4 4 4 4 4 4 4 4 4 4 4	4 2.3 4 4 4 4 4 4 4 4 4 4 4 4 4	43 46 49 52	Stand Log Percentages 10 ft. min. App. to Q.C.	7" T.D. --- * 3 1.7 4 4 4 4 4 4 4 4 4 4 4	4 2.2 4 4 4 4 4 4 4 4 4 4 4 4 4	42 44 46 49 52	Stand Log Percentages 10 ft. min. App. to Q.C.	7" T.D. --- * 4 2 4 4 4 4 4 4 4 4 4 4 4	4 2.5 4 4 4 4 4 4 4 4 4 4 4 4 4	49 51 54 57	Stand Log Percentages 10 ft. min. App. to Q.C.	7" T.D. --- * 10 3.0 4 4 4 4 4 4 4 4 4 4 4	4 2.5 4 4 4 4 4 4 4 4 4 4 4 4 4	49 51 54 57
(for single trees, figs. below double line only).	9" T.D. --- * 19 4.0 5 5 5 5 5 5 5 5 5 5 5 5 5	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	50 55 59	(for single trees, figs. below double line only).	9" T.D. --- * 14 3.2 5 5 5 5 5 5 5 5 5 5 5	5 3.7 5 5 5 5 5 5 5 5 5 5 5 5 5	46 48 52	(for single trees, figs. below double line only).	9" T.D. --- * 4 30 5.0 5 5 5 5 5 5 5 5 5 5 5	5 10.0 7 7 7 7 7 7 7 7 7 7 7 7 7	62 67 69	(for single trees, figs. below double line only).	9" T.D. --- * 6 36 7.2 6 6 6 6 6 6 6 6 6 6 6	6 12.8 9.3 6 6 6 6 6 6 6 6 6 6 6	66 70 73
Max. N.D.R. Rotations	5 44 79 18.0 8 4 72	2 30 69 13.4 7 2 67	72	Max. N.D.R. Rotations	6 36 6.4 6 55	4 30 5.0 5 52	60	Max. N.D.R. Rotations	7 49 81 17.0 8 2 76	4 40 7.5 4 5.8 74	69	Max. N.D.R. Rotations	30 69 14.7 7 2 79	16 54 10.2 6 2 73	79
Yld Age Top	18 64 88 26.0 9 2 80	11 90	80	Yld Age Top	4 40 7.5 13.0 8 66	21 60 9.0 7 60	66	Yld Age Top	53 75 91 29.5 10 2 86	54 85 95 41.5 12 94	86	Yld Age Top	4 40 7.5 18.0 8 83	15 61 8.5 24.5 9 2 90	83
Cls. Yrs. Ht.	80 60 55 66 41 80 93 39.0 11 90	140 55 78 79 75 92 97 76.0 14 2 106	180 50 50 85 89	Cls. Yrs. Ht.	120 45 71 160 45 82 18 64 88 204 9 2 72	60 55 55 80 50 68 4 40 7.5 13.0 8 66	100 50 68 4 40 7.5 13.0 8 66	Cls. Yrs. Ht.	108 78 69 180 65 72 120 65 72 140 65 78 160 65 85 180 65 90 200 60 92 220 60 97 240 60 102	180 65 72 120 65 72 140 65 78 160 65 85 180 65 90 200 60 92 220 60 97 240 60 102	77 93 97 68.0 15 106	Cls. Yrs. Ht.	80 65 60 100 65 69 120 65 73 15 61 8.5 24.5 9 2 90	140 60 86 37 77 92 36.0 10 2 100	180 50 50 85 89
Above only apply if used to replace				Above only apply if used to replace				Above only apply if used to replace				Above only apply if used to replace			

Tariff No.

Hgt	Grt	Last
6' 0"	100	100
5' 6"	90	90
5' 2"	80	80
4' 8"	70	70
4' 4"	60	60
4' 0"	50	50
3' 6"	40	40
3' 2"	30	30
2' 8"	20	20
2' 4"	10	10
2' 0"	0	0

121

FORM

UB/UB.

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Vol. 10

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TIMBER	FELLING AND MOVEMENT	RECORD :-
TOTAL FELLINGS	SPLIT WOOD	SAW

FOREST :-

WORKING CIRCLE :-

DEPOT/COMPT. NO.:—

[illegible]

Movements TO Roadside

B

C

D (=B+C)

Movements FROM Roadside

E

F

G (=E+F)

Concluding Stock — In Wood

A

B

A - B

Concluding Stock — At Roadside

D

G

D - G

SUMMARY OF UNEXTRACTED AND ROADSIDE TIMBER STOCKS

Forest:

Date or Week Ending

Species:

Commodity

[illegible]This image shows a full page of graph paper. The background is a uniform light beige or cream color. Overlaid on this background is a grid of thin, dark grey or black lines. The grid consists of small, equal-sized squares that cover the entire area of the page. There are no margins, text, or other markings present on the paper.

Forest.

TIMBER STOCK LEDGER

Depot/Camp, Etc.

Other Details.

Type & Species of Produce.

Unit(s) used

Long Pilewood (Shrubs)

H. Ft.

Specification.

Length feet

Random

Top Dia. In.

(Ins)

3"

Depth/Width (Inches)

Sale Details

Buyer's Name

Dagel

H. Quinn

4 Co. Ltd.

Order No.

54

0032/64

Amount.

8,000

Price.

Condition as Found

Expiry Date

29-2-64

14-3-64

Date or Week Ending :- 4-1-64 11-1-64 18-1-64 1-2-64 8-2-64 15-2-64 22-2-64 29-2-64

Unit(s) Total A 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

Weekly Account. 1,000 2,000 3,000 4,000 5,000 6,000 7,000 8,000

Nett. 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

Comp. No. 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

Stand No. 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

Area Acs. 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

as reqd. Selling Category 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000

Rollings 470 1,670 2,310 3,010 4,360 5,760 8,360 8,360

Extraction 1200 1720 2350 3070 3970 4970 6510 7960

Reconversion 100 100 100 100 100 100 100 100

Reconversion 100 100 100 100 100 100 100 100

Transfer In 100 100 100 100 100 100 100 100

Total (C+D+E) = F 1,720 2,350 3,170 4,070 5,370 6,910 8,360 8,760

1-1-64 2-1-64 3-1-64 4-1-64 5-1-64 6-1-64 7-1-64 8-1-64

1,720 2,350 3,170 4,070 5,370 6,910 8,360 8,760

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for use with

TIMBER STOCK LEDGER

Date				Date
				A
Total Movements :-	Concluding Stock :-	Concluding Stock :-		
	At Stump	At Roadside		
TO Roadside	B			
C	C			
$\frac{E}{F}$				
(C+D+E)		F		
FROM Roadside				
G				G
H				
$\frac{I}{J}$				
(G+H+I)		J		Outstanding Balance on Commitment
	B-C	F-J		
				A-G

[illegible]

TIMBER PRODUCE LEDGER: MOVEMENT ACCUMULATION SHEET

Forest

Date or Week End- ing	Movements to Roadside				Movements from Roadside						Concluding Stock		
	Fellings	Extraction	Recon- version	Transfer IN	Total	Sales(1)	Sales(2)	Sales (3)	Recon- version	Transfer OUT	Total	In wood	At Road- side
A		B	C	D	E(B+C+D)	F	F2	F3	G	H	I(F+G+H)	A - B	E - I

Stock B/F from
prev. F.I. to be
entered & repeated
in approp. column.

TIMBER PRODUCE LEDGER: PROGRESS OF CONTINUING SALES OR TRANSFERS OUT

Number of Week

Date or Week Ending

Forest
Description of Produce

Sale
Commitment
Total "A"
Average Delivery
Weekly Rate
Average Delivery
Weekly Accum'Ve "B"

Sale Details
(to include Buyers Name
S.4 No., Amount, Units
used, specification,
price, condition, and
termination date)

Sales-Delivery to Date "C"

(1)

Balance on Total(A - C)

Balance - on Weekly
Accumulative (B - C)

No. of Weeks Remaining

Weekly Delivery Rate-
Adjusted to Complete

(2)

Number of Week

Date or Week Ending

Sale
Commitment
Total "A"
Average Delivery
Weekly Rate
Average Delivery
Weekly Accum'Ve "B"

(3)

Sales-Delivery to Date "C"

Balance on Total(A - C)

Balance - on Weekly
Accumulative (B - C)

No. of Weeks Remaining

Weekly Delivery Rate -
Adjusted to Complete

Year of Assessment

[illegible]